

Simhastha Kumbhamela 2015-16
DEPARTMENT WISE ABSTRACT OF COST

Sr. No.	Name of department	Total Cost (Rs. In Cr.)
1	2	3
1	Collectorate Nashik (Kumbhamela Cell)	98.45
2	Nashik Municipal Corporation	1052.61
3	Trimbak Municipal Council, Tribakeshwar	34.69
4	Nashik City Police	93.51
5	Nashik Rural Police	23.70
6	Public Works Department	660.71
7	Irrigation Department	169.71
9	Maharashtra Jivan Pradhikarn	31.41
10	Maharashtra State Road Transport Corporation	11.25
11	Maharashtra State Electricity Distribution Company Ltd. (City)	24.80
12	Maharashtra State Electricity Distribution Company Ltd. (Rural)	0.61
12	Civil surgeon (For Nashik and Trimbakeshwar)	10.33
13	District Health Officer	3.11
14	National Highway Divsion -9, Nashik	91.73
15	Disaster Management Cell, Collectorate, Nashik	19.60
16	Central Railway	25.75
17	District Information office	8.27
18	Deolali Cantonment Board	5.23
19	Maharashtra Tourism Development Corporation	5.00
20	Forest Department	4.31
21	State Archaeology	2.00
22	Central Archaeology	2.00
Total		2378.78

Simhastha Kumbhamela 2015-16			
Collector Office Nashik			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Salary and other allowances for Officers and staff appointed in Kumbhamela cell, allowances for Sector Magistrates, Other Officers and Staff appointed during parvani period.	500.00	Necessary for Kumbhamela cell as well as Officers and Staff proposed to be appointed during parvani period.
2	Office Expenditure (Computers, Furnitures. etc.)	200.00	For separate Kumbhamela cell.
3	Travelling expenses	20.00	For officers, staff of separate Kumbhamela cell.
4	Telephone and electricity bills.	100.00	For separate Kumbhamela cell as well as temporary connections during parvani period at Sector offices, parking lots, control rooms etc.
5	Fuel and ancillary Expenditure	100.00	Necessary for vehicles of kumbhamela cell as well as for the vehicles of officers deployed during parvani period.
6	Purchase of vehicles/ vehicles on rental basis	25.00	For officers appointed in kumbhamela cell
7	Publications and publicity (website, TV etc)	100.00	For disseminating details of kumbhamela planning and arrangements to the peoples.
8	Salary of staff appointed on contract basis / third party audit as well as quality control checking	100.00	Necessary for checking utilisation of funds distributed to departments as well as to ensure quality of works
9	Documentation for Simhastha Kumbhamela	100.00	Documentation helps in planning and execution of future kumbhamelas.
10	Meetings, preparation of Maps, Notes, Reports, Plans etc.	100.00	Meetings with various departments, sadhumahantas at various levels, sanctions / approvals

11	Land requisition charges for parking lots at Nashik and Trimbakeshwar	2000.00	Rental charges for lands to be requisitioned for parking lots.
12	Land requisition charges for Sadhugram at Nashik and Trimbakeshwar	6000.00	Rental charges for lands to be requisitioned for sadhugram. (Nashik 278 Acre. Trambakeshwar 30 Acre.appr.
13	Contingency expenditure	500.00	
Total Collector Office		9845.00	

NASHIK MUNICIPAL CORPORATION

SINHASTHA KUMBHAMELA : 2015-16

DEVELOPMENT OF SADHUGRAM

Sr. No.	Area (Acre)	Plot Area (Sq.Mt.)	No of Plot	Total No of Sadhu	No of Toilet	No of Bathroom
1	160 Acre	300 Sqmt	1200	1.38 lac	4800 (1200 x 4)	6000
				(1200 x 115)		(1200 x 5)
2	163 Acre	600 Sqmt	700	1.61 lac	5600 (700 x 8)	7000
				(700 x 230)		(700 x 10)
Total	323 Acre		1900	2.99 lac	10,400 (1:28)	13000
				(Say 3.0 lac)		(1:23)

Development of Sadhugram

Information about Sinhastha 2003-04

1. Facilities provided in 105 Acre area
2. Facilities provided for 1.0 lac. Sadhumahants in 350 Khalasa of 3 Aakhadas

Planning for Sinhastha 2015-16

1. Facilities provided in total 322.81 acre area.
 2. Total 3.0 lac Sadhumahanta in 3 Aakhadas of 650 Khalasas
 3. Land in possession of Corporation – 54.00 acre
 4. Additional reservation area sanctioned by GOM – 58.48 acre
 5. Action under section 37 initiated by GOM for reservation of additional area – 163.33 acre
 6. Action under section 37 initiated by NMC for reservation of additional area – 47.00 acre
- Total area – 322.81 acre

Note: Requisition of land (for non acquired area) will be process by revenue department of GOM

NASHIK MUNICIPAL CORPORATION

SINHASTHA KUMBHAMELA : 2015-16

DEVELOPMENT OF SADHUGRAM

Sr No	Description / Name of Work	Existing Details of Facility	Proposed Details of Facility	Estimate Amt (Rs. Cr.)	Necessity of Work
1	Development of Sadhugram in 160 Acre area @ West side of Kapila river at Tapovan Nashik. (Construction of internal & Service roads, Drainage lines, Plot hardening, Stand post, plinth work for WC bathroom etc.) Part A – I	Nil	Construction of internal & Service roads, Drainage lines, Plot hardening, Stand post, plinth work for WC, bathroom etc in Sadhugram	29.00	Preliminary facilities/infrastructure is proposed for @1.38 lakhs of Sadhus during their stay in Sadhugram.
2	Providing Constructing & Maintaining temporary structure for toilet block, Bathroom block & utility sheds etc. for Sadhugram in 160 Acre area @ West side of Kapila river at Tapovan Nashik. Part A - II	Nil	Construction of temporary toilet block, Bathroom block & utility sheds etc. in Sadhugram	9.63	Preliminary facilities/infrastructure is proposed for @1.38 lakhs of Sadhus during their stay in Sadhugram.
3	Development of Sadhugram in 163 Acre area @ East side of Kapila river at Tapovan Nashik. (Construction of internal & Service roads, Drainage lines, Plot hardening, Stand post, plinth work for WC bathroom etc.) Part B – I	Nil	Construction of internal & Service roads, Drainage lines, Plot hardening, Stand post, plinth work for WC, bathroom etc in Sadhugram	36.00	Preliminary facilities/infrastructure is proposed for @1.61 lakhs of Sadhus during their stay in Sadhugram.
4	Providing Constructing & Maintaining temporary structure for toilet block, Bathroom block & utility sheds etc. for Sadhugram in 163 Acre area @ East side of Kapila river at Tapovan Nashik. Part B - II	Nil	Construction of temporary toilet block, Bathroom block & utility sheds etc. in Sadhugram	8.07	Preliminary facilities/infrastructure is proposed for @1.61 lakhs of Sadhus during their stay in Sadhugram.
			Total Amount (Rs. In Cr.)	82.70	

NASHIK MUNICIPAL CORPORATION

SINHASTHA KUMBHAMELA : 2015-16

ROADS

No	Work Name	Estimated Cost (Rs. Cr.)	DP Width (mtr)	Length (Km)	NECESSITY OF WORK
1	Dindori road- Nimani Junction To NMC City Limit - 30 mtr DP Road (7.8 Km)	43.96	30 mtr	7.8 Km	Important radial road- city entry form western India. Important arterial corridor needs capacity
2	Peth road - Godawari Left Bank Canal To NMC Limit - 30 mtr DP Road (7.2 Km)	28.00	30 mtr	7.2 Km	Important radial road- city entry for western west India like Gujrat, Rajasthan. Important
3	Aurangabad road - Tapovan - Laxmi Narayan Mandir - Vijay Mamta Theater - NH50 : 30 mtr DP Road (3.5 Km)	13.00	30 mtr	3.5 Km	Important sub arterial corridor connects Sadhucamp from railway station side. Main entry
4	Rajsarathi Kalanagar Chowk to Pathardi gaon - 30 mtr DP Road (2.9 Km)	30.00	30 mtr	2.9 Km	Important radial road connects inner ring road & outer ring road. As being parallel to Mumbai-Agra
5	Takali Road - NH3 to Nasardi River To NH50 : 18 mtr DP Road. (4.2 Km)	12.00	18 mtr	4.2 Km	Important radial road adjacent to Sadhucamp and connect NH-3 to NH-50. Serves as important
6	Mumbai Naka- CBS - Ashok Stambh : 18 mtr DP Road (2.2 Km)	4.00	18 mtr	2.2 Km	This arterial road serves as administrative route towards Ramkund in Parvani days.
7	Middle ring road : Aurangabad road To Takali road widening & Asphaltng (2.8 Km)	8.20		2.8 Km	This part of middle ring road connects Aurangabad highway to Takali road & Puna
8	Trimbak road : Strengthening of Tribak Road from Modak Junction to NMC limit 45/60 mtr DP Road (8.05 Km)		45/60 mtr	8.05 Km	Important radial road connecting Nashik & Trimbakeshwar. Arterial corridor carrying heavy traffic.
9	Gangapur road : Development of Gangapur Road from Jehan circle to Gangapur gaon : 30 mtr DP Road (4.8 Km)		30 mtr	4.8 Km	Important radial road. This arterial corridor useful for Commuters towards Trimbakeshwar & Guirat
10	Gangapur road : Strengthening of Gangapur Road from Ashok Stambh to Jehan circle : 30 mtr DP Road (3.2 Km)		30 mtr	3.2 Km	Important radial road. This arterial corridor useful for Commuters towards Trimbakeshwar & Guirat

11	Inner Ring Road : Lekhanagar- Rajsarathi- Vadalagaon – Vijay Mamta Junction - Takaligaon- Sangam bridge- Aurangabad road- Amritdham -Gunjal mala- Meri- Makhmalabad road - Kranti Nagar-Indraprastha bridge- Old Gangapur naka - Jehan Circle - ABB Circle	268.00	30 mtr		Inner ring road connects to all radial road. Development of this ring road will make possible diversion of traffic from one section of Nashik city to another
12	Outer ring road : Papayya Nursery – XLO Junction - Garware Junction NH3 (Ambad Link road) - 30 mtr DP Road (5.4 Km)		30 mtr	5.4 Km	This part of outer ring road connects Mumbai-Agra highway to Trimbak road
13	Outer ring road : NH3 Pathardi Phata- Pathardigaon- Wadnergate - 30 mtr DP Road (6 Km)		30 mtr	6 Km	This part of outer ring road connects Mumbai-Agra highway to Pune highway will facilitate in diversion
14	Outer Ring Road : Nandur Bridge to Nandur Naka To Hotel Jatra NH3 : 30 mtr DP Road (3.5 Km)		30 mtr	3.5 Km	This part of outer ring road connects Mumbai-Agra highway to Pune highway will facilitate in diversion
15	Outer Ring Road : Gangapur Road Bardan Phata to Shivaji Nagar to Carbon Corporation to Amrut Garden Trimbak Road - 30 mtr DP Road (3.5 Km)		30 mtr	3.5 Km	This part of outer ring road connects Gangapur road to Trimbak road will facilitate in diversion of Traffic in outer parts of
16	Improvements to Road infrastructure by Road Furniture & Signages - 30 mtr DP Road (58.75 Km)		30 mtr	58.75 Km	
17	Sharanpur Road : Strengthening of CBS junction to Canada Corner junction - 18 mtr DP Road (1.3 Km)	1.80	18 mtr	1.3 Km	
18	Concreting of Ashok Stambh to Ravivar Karanja by Tremix Treatment (0.80 Km)	1.55		0.8 Km	This arterial road serves as administrative route towards Ramkund in
19	Approach Roads Towards River Godavari				
	1. Traditional Shahi Marg : Tapovan to Laxman Resha to Kalaram Temple to Sardar Chowk to Ramkund	30.00	15/9 mtr	2.6 Km	These roads are roads coming towards River Godavari. Mainly gaathan roads which carries all public masses in parvani days towards Godavari & also serves as return roads from holy stretch of river Godavari. The development of all these roads is subjected to land acquisition.
	2. Traditional return route : Ramkund to malviya Chowk to Laxmanresha (Patharvat lane)		12 mtr	1.1 Km	
	3. Nehru chowk to Gadge Maharaj bridge		15 mtr	0.22 Km	
	4. Tivandha chowk to Naav Darwaja		9 mtr	0.17 Km	
	5. Malegaon stand to Sardar Chowk		Existing	0.25 Km	
	6. Ramkund to Holkar Bridge		20 mtr	0.2 Km	
	7. Tambat Ghat to Gangawadi		9 mtr	0.5 Km	
	8. Madhali Holi to Tivandha Chowk		9 mtr	0.2 Km	
	9. Jijamata Road : Dharkar to Saraf Chowk		15 mtr	0.7 Km	

	10. Lonar Lane to Godavari Bank		7.5 mtr	0.3 Km	
	11. Malegaon Stand to Makhamalabad Naka		15 mtr	0.4 Km	
20	Development of river bank road from Kannamwar bridge to Nashik amardham (1 Km)	7.00		1 Km	
21	Panchavati S.No. 221 middle ring road to NH-3 near stadium complex and inner ring road s.no. 215 to s.no. 219 - 18 mtr DP Road (2.8 Km)	15.00	18 mtr	2.8 Km	
	Total Amount (Rs. Cr.)	462.50			

NASHIK MUNICIPAL CORPORATION

SINHASTHA KUMBHAMELA : 2015-16

Construction of Bridges

No	Work Name		Estimated Cost (Rs. Cr.)	Length	Width	Necessity of Work
1	Parallel bridge at Indraprasth across river Godavari (Inner ring road)		6.00	120 mtr	10.5 mtr	Since approach roads on both sides are four
2	Parallel bridge at Nandur village across river Godavari (Outer ring road)		6.00	120 mtr	10.5 mtr	Since approach roads on both sides are four
3	Parallel bridge at Deolali gaon across river Waldevi (Outer Ring road)		5.00	74 mtr	10.5 mtr	Important link to Nashik road railway station &
4	Parallel bridge at Agartakli STP across river Godavari (Middle ring road)		7.00	120 mtr	12 mtr	Part of middle ring road connecting
	Total		24.00			

NASHIK MUNICIPAL CORPORATION

SINHASTHA KUMBHAMELA : 2015-16

PROPOSED TEMP. PARKING LOTS (NASHIK CITY)

Sr. No.	Parking Place	Vehicles in previous Sinhastha Kumbhmela	Proposed S.No. in forth coming Kumbhmela	Proposed Area	Vehicles Capacity	Area to be developed & Proposed		
						Area under development	Vehicles capacity of area under	Expenditu re for area under
1	Dindori Road	2303	Mhasrul – 34.35	18 Hect.	6900	18 Hect.	6900	4.42
2	Peth Road	1267	Makhmalabad – 384,385,386,387, 391,390	20 Hect.	7580	10 Hect.	3801	2.46
3	Mumbai Agra Highway – Adgaon	4185	Adgaon –	40 Hect.	15160	33 Hect.	12555	8.12
			1737 to 1744					
			1763 to 1772					
			1773 to 1784					
			1863 to 1867, 1879,1880,1898					
Total		7775		78 Hect.	29640	61 Hect.	23256	15

NASHIK MUNICIPAL CORPORATION

SINHASTHA KUMBHAMELA : 2015-16

TEMP. PARKING LOTS AND TOILETS

Sr No	Description / Name of Work	Existing Details of Facility	Proposed Details of Facility	Estimate Amt (Rs. Cr.)	Necessity of Work
1	Construction of Public toilet blocks at various places in Nashik City.	5583 seats	About 80 blocks of average 20 seats each. (total seats 1600)	20.00	Large no. of pilgrims visit Nashik during the holy period of Kumbhamela throughout the year. Permanent toilet blocks are required for such floating population which shall be used in future
2	Development of temporary parking areas at various places within Nashik City for Sinhastha Kumbhmela. (Internal Parking)	Nil	Parking for vehicles moving within the city.	5.00	Vehicles moving within the city shall be parked at internal parking places.
3	Development of temporary parking areas at various places on the boundary of Nashik Corporation limit for Sinhastha Kumbhmela. (External Parking)	Nil	Facilities such as parking, nivara shed, toilets, urinals, stalls etc shall be provided.	15.00	All the vehicles coming to Nashik on the day of parvani are stopped at external parking places outside city to avoid congestion and traffic jams within the city area;
4	Providing mobile toilets, temporary toilets and urinals within Nashik City for the period of Sinhastha Parvani.	Nil	About 25 mobile toilet blocks & about 10,000 Nos of temporary WCS & Unirals at various places.	15.00	During Kumbhamela parvani days large no. of pilgrims (more than 75 lakhs) are likely to visit Nashik city. Temporary toilets and urinals at various places are required for such floating
		Total (Rs. Cr.)		55.00	

NASHIK MUNICIPAL CORPORATION					
SINHASTHA KUMBHAMELA : 2015-16					
DEPARTMENT - WATER SUPPLY					
Sr.No.	Name of Work / Description	Details of Existing Facility	Proposaed Details of Facility	Estimate (Rs.Cr.)	Necessity of Work
1	Installation of required new pumping machinery, repairing of machinery and other related civil work at Gangapur headwork	Head works is available with P / M	Additional pumps for 50 MLD	3.61	Installation of required new pumping machinery, repairing of machinery and other
2	Construction of new WTP of 50 MLD capacity and MBR at Nilgiri baug along Aurangabad road in panchawati division	71 MLD water treatment plant at Phulenagar, Panchvati.	50 MLD water treatment plant at Nilgiri baug, Panchvati.	13.50	Existing WTP of 71 MLD is already running with 20% overloading capacity to cater present domestic demand.
3	Installation of required pumping machinery in new WTP and related civil and electrical work	NIL	Pumps in proposed WTP pumphouse	1.87	For feeding MBR& ESR new pumping machienry is
4	Providing & Laying a clear water sump feeder main from Nilgiri baug WTP (MBR) to Gopal nagar pumping station and Dwarka pumping station	NIL	Gravity sump feeder main from proposed Nilgiri baug, WTP.	4.40	For new proposed ESR's gravity feeding main from MBR is proposed.
5	Providing & Laying a clear water raising main from Panchwati WTP to shakti nagar ESR.	NIL	Independent Rising main for lunge ESR.	3.12	Required to feed Shakti nagar ESR in Panchvati
6	Providing & Laying a main clear water transmission main for sadhugram and pilgrim sector	NIL	Clear water transmission main for water supply distribution	4.30	To provide water demand of Sadhugram & other sector.
7	Providing & laying internal distribution system and related works in sadhugram and pilgrim sector	NIL	Internal distribution system in sadhugram	9.95	For Akhadas and pilgrims sector of sadhugram internal distributions network is
8	Providing temporary water supply facility at parking lots on main roads	NIL	water supply facility for parking locations	1.75	During Sinhastha Kumbhamela nearly 75 Lacs pilgrims are expected to visit city. To provide drinking water for temporary Parking /
9	Providing the drinking water facility at sadhugram and pilgrims/tourist at various locations on roads by providing PVC water tank and stand post.	NIL	To provide temporary drinking water facility	3.50	To fulfill water demand for floating population in Sadhugram Sectors, parking areas & at various locations
10	In the emergency provision of water tankers for supply of water	NIL	To provide temporary drinking water facility	0.31	During Sinhastha period in case of emergency water will
11	In the Kumbhamela period providing the labours / vehicle / materials for operation and maintenance purpose	NIL	Operation & Maintenance of temporary drinking water facility	0.57	For operation & Maintenance of pipelines network and other drinking water facility during Sinhastha Kumbhmela
12	Providing required chemicals, materials, for WTP	NIL	Required for WTP	0.49	To provide required chemicals materials for
13	Construction of a new ESR of 20.00 lakh lit capacity and transmission mains at Nilgiri baug for Sadhugram and pilgrim sector	NIL	Construction of a new ESR of 20.00 lakh lit. capacity with rising main and transmission	3.75	Required for Bhavik sector and near by Residential area in Panchvati.
14	Construction of a new ESR of 20.00 lakh lit capacity with rising main and transmission mains adjoining lunge ESR premises for Sadhu gram and pilgrim sector	NIL	Construction of a new ESR of 20.00 lakh lit. capacity with rising main and transmission	6.65	Required for Sadhugram during kumbhmela and for nearby Residential area in future.
15	Part A : Providing & Laying a raw water transmission main from Barabunglow WTP to Kusumagrage garden, Panchavati	NIL	Raw water transmission main from Barabunglow WTP to Nilgiri baug WTP to be establish.	9.00	To provide raw water to proposed 50 MLD WTP at Nilgiri Bagh 900 mm dia raw water main from Bara Bungalow WTP will have to

	Part B : Providing & Laying a raw water transmission main from Kusumagraje garden to proposed WTP at Nilgiri baug			25.35	be provided.
16	Rehabilitation of Nashik road WTP to increase its capacity (18 MLD)	55 MLD water treatment plant at Nashik road WTP	Augmentation of existing WTP by 18 MLD	4.11	Existing WTP of 55 MID is already running with its full capacity to cater present domestic demand. Considering the future domestic demand of Nashik road area and demand of kumbhmela. Augumentation of existing WTP capacity by
			Total (Rs. Cr.)	96.23	

NASHIK MUNICIPAL CORPORATION

SINHASTHA KUMBHAMELA : 2015-16

DEPARTMENT : SEWERAGE

Sr.No.	Name of work	Existing facilities	Proposed facilities	Estimated Cost (Rs.Cr.)	Necessity of work
1	Design, Constructing & testing of 25 mld sewage Pumping Station (SPS) at old Gangapur Road (Civil & allied works)	Overloaded right bank intercepting sewer	New construction of 25 mld sewage pumping station	2.99	The Godavari Right Bank Intercepting sewer line is overloaded. The new parallel sewer line can't. be laid since there is no space. Hence it is
2	Providing, Laying & Commissioning 700mm dia D.I. K-9 rising main from valve chamber at Gangapur road Pumping Station to receiving chamber at Makhamalabad trunk sewer	Overloaded right bank intercepting sewer	New rising main 700 mm dia	5.22	The Godavari Right Bank Intercepting sewer line is overloaded. The new parallel sewer line can't. be laid since there is no space. Hence it is proposed to divert sewage of
3	Designing supplying erection testing & commissioning start of performance run followed by 36 months operation & maintenance with electro- mechanical work for 25 mld sewage pumping station at old Gangapur Road.		Electrical, Mech. Works and performance run for newly construction 25 mld SPS.	6.79	The Godavari Right Bank Intercepting sewer line is overloaded. The new parallel sewer line can't. be laid since there is no space. Hence it is proposed to divert sewage of
4	Providing & Supplying three numbers of Combi jet, three bucket machine, one high capacity hignsuetion high pressure jetting machine, Six manhole desilting machine twenty four number of hand hold manhole cleaners -6 kg cap. For cleaning trunk sewer and branch sewer along right & left bank of Godavari river and its tributaries	6- jetting machines	To purchase new machinery for maintenance of sewerage lines in overall city area.	6.25	The existing machinery is required for city sewerage network and the network will be heavily loaded during Sinhastha period, hence the additional machinery will be required for cleaning the sewer lines in overall city area.
5	Providing, Lowering, Laying and Jointing RCC sewer pipe lines for new developing area and refurbishment of old pipe line along right & left bank of Godavari river and its tributaries	--	New sewer line for newly development area and refurbishment of old pipe line along right & left bank of Godavari river and its tributaries	5.00	New sewer line for newly development area and refurbishment of old pipe line along right & left bank of Godavari river and its tributaries to avoid
6	Cleaning maintaining & repairing trunk sewer and branch sewer along right & left bank of Godavari river and its tributaries	Periodical cleaning is being done	Cleaning of drainage line twice in a year for two year (Year 2014 to 2016)	3.00	During the Sinhastha Kumbhamela, to maintain /clean existing sewer
			TOTAL (Rs. Cr.)	29.25	

NASHIK MUNICIPAL CORPORATION					
SINHASTHA KUMBHAMELA : 2015-16					
DEPARTMENT : MEDICAL					
Sr No	Description / Name of Work	Existing Details of Facility	Proposed Details of Facility	Estimate Amt (Rs. Cr.)	Necessity of Work
1	Old Indira Gandhi Hospital Renewal, Furniture & Instruments	Old Building	OPD, Emergency Ward & ICU, 30 Beds	1.50	Building Construction, Renewal, Furniture & Instruments work etc.
2	14 Mobile Dispensary	NO	Mobile Dispensary with Medicine & Necessary Staff	2.10	Purchasing of Mobile Dispensary Vehicles with Facility
3	Sinhastha Hospital at Tapowan (100 Beds)	Old Building	Renewal of Building, 100 beds, furniture & Instruments	2.00	Building Construction, Furniture & Instruments work etc.
4	J.D.C. Bytco Hospital, Nashik Road	Building	Upgradation of Hospital with Instruments & Machinery	23.00	Provision of Various Machinery & Instruments Needed for upgradation of Hospital (CT Scan, MRI)
5	Machinery - Vehicles Ambulance 6, Closed Vaccine Van 7	NO	For Emergency Treatment- Vaccination & Transport	1.08	Purchasing of 6 Ambulance & 7 Closed Vaccine Vans
6	20 Temporary Dispensary	No	Temporary Dispensary Sheds	0.40	Building Temporary Dispensary Sheds
7	Medicine & Other Instruments for the Shihastha Mela	No	Purchasing Medicine & Instruments	1.05	Purchasing Medicine & Instruments Required for Treatment
			TOTAL (Rs. Cr.)	31.58	

Nashik Municipal Corporation

SINHASTHA KUMBHAMELA : 2015-16

DEPARTMENT : HEALTH & SANITATION

Sr No	Description / Name of Work	Existing Details of Facility	Proposed Details of Facility	Estimate Amt (Rs. Cr.)	Necessity of Work
1	Public Health & Sanitation	Daily Collection & transportation of Garbage by Ghantagadi and daily sweeping of	During Sinhashta period, daily sweeping & garbage collection by deploying additional manpower, Ghantagadi at Sadhugram,	13.84	To maintain cleanliness in the city so as to avoid outbreak of communicable infectious diseases
2	Mosquito control activity	Routine insecticide spraying & fogging at Probable	During Sinhashta period daily insecticide spraying by deploying additional manpower & vehicle mounted fogging at	1.41	To prevent outbreak of vector borne diseases such as malaria, dengue
3	Procurement of vehicles		During Sinhashta period, use of vehicles such as vacuum emptier, Refuse compactor, mechanical sweeper , hydraulic vehicle for dead	4.75	For effective sanitation & speedy activity
			Total Estimated Amount (Rs. Cr.)	20.00	

Nashik Municipal Corporation					
SINHASTHA KUMBHAMELA : 2015-16					
DEPARTMENT : FIRE AND EMERGENCY SERVICES					
Sr No	Description / Name of Work	Existing Details	Proposed Details of Facility	Estimate Amt (Rs.)	Necessity of Work
1	Jeep Vehicles	Not Available	4 nos.	0.24	For fire officers
2	Quick Response Vehicle	Not Available	2 nos.	1	For fire fighting
3	Command Control System (for Disaster Management Dept.)	Not Available	1 nos.	10.065	To command &
4	Flood Rescue Loncher	Not Available	10 nos.	1	For flood rescue
5	Flood / Search Light	Not Available	20 nos.	0.025	For flood rescue
6	Emergency / Flood Rescue Van	Not Available	2 nos.	4.8	For flood rescue
7	Mega Water Bouzers (16 KL – 20 KL Capacity) With High Capacity Fire Pumps	Not Available	2 nos.	3	For fire fighting
8	Poly Propylene Rope	Not Available	5000 mtrs.	0.0225	For flood & crowd control
9	Nylon Rope	1000 mtrs.	5000 mtrs.	0.0225	For flood & crowd control
10	Life Buoys (Life Rings)	50 Nos.	100 nos.	0.0225	To save Lives from river /
11	Life Jackets	50 Nos.	100 nos.	0.0225	To save Lives from river /
12	Axe mate Set	1 No.	5 nos.	0.0225	For rescue opration
13	Helmets with Head Lamps for rescue teams	Not Available	130 nos.	0.1	For rescue team
14	High Pressure Portable Pump Set	4 Nos.	5 nos.	0.37	De watering
15	Camera (Video & Stable)	Not Available	1 + 1 = 2 nos.	0.005	For rescue opration
16	Control Room Equipments	Not Available	2 set.	0.04	To command & control
17	Wire less sets along with, GPS	Not Available	50 nos.	0.2	For communication
18	Online Breathing Apparatus Equipments	Not Available	2 nos.	0.1	For rescue opration
19	Breathing Apparatus Van with B.A Sets and compressor etc.	Not Available	1 nos.	0.35	For rescue opration
20	Life Search Camera	1 No.	1 nos.	0.1	To search casulties
21	Rescue Equipments	1 Set.		1	For rescue opration
22	Ambulance / Hearse Vans	4 Nos.	12 nos.	1.2	For carry patient & Dead
		Total Estimated Amt (Rs. Cr.)		24.00	

Nashik Municipal Corporation

SINHASTHA KUMBHAMELA : 2015-16

DEPARTMENT : ELECTRICAL

Sr No	Description / Name of Work	Existing Details of Facility	Proposed Details of Facility	Estimate Amt (Rs. Cr.)	Necessity of Work
1	M.S.E.B. Deposit Charges against electricity consumed in Sadhu Camp	-	As per requirement of MSEDCL Quotation charges	0.60	Sadhau camp Electrification
2	Shifting of H.T., L.T. pole, street light pole, Transformer in road widening.	-	As per Road widening of PWD NMC	1.50	To remove the hurdles (H.T./L.T. line, Transformer, street light) in Road widening as per requirement
3	Provision of Street lights, Internal lighting, cabling work at Sadhu camp	-	7 lacs per acre	10.50	Sadhau camp Electrification
4	Gangaghat Electrification				As per requirement for Shahisnan at Gangaghat
	a) New Highmast	6	3 Nos (15 lacs each)	0.45	
	b) Temporary Sound System, Temporary Generator Sets, Temporary lightings flood lights at various places			0.20	
5	Providing Lighting arrangements at Parking places.	-	10 parking -7 lacs per parking	0.70	For illumination of parking area
6	Providing Street light arrangement on newly constructed roads and important roads.	-	16 lacs per Km. (Total 60 Km.)	9.60	As per Road development of NMC
7	Signal installation in Various Chauks	-	10 Nos. (10 lacs each)	1.00	As per requirement of traffic
8	Purchase of chokes /lamps/contacter/ timer/ fittings for street lights	-	Fitt. 3000 Nos & other material	2.00	For Maintenance purpose of street lighting
9	Machinery - Hydraulic Ladder -1, Utility Jeep (Double Cabin)-1		For maintenance purpose	0.80	Transportation and Maintenance
			Total Estimated Amt (Rs. Cr.)	27.35	

Nashik Municipal Corporation					
SINHASTHA KUMBHAMELA : 2015-16					
LAND ACQUISITION					
No	Acquisition Purpose/proposal	Category	LAQ Case No.	Total Proposals	Total (Rs. Cr.)
1	Roads going towards Godavari River and Shahi procession marg.	1/A	1)Proposed Shahi Marg -9m, 12m & 15m wide DP Road (Gaothan) 2) Proposed Shahi Marg - 12m wide DP Road (S.No.294P) 3) 23/01	11	35.8
			4) 26/01 5)27/02 6)35/02 7)19/81 8)11/93 9)33/02 10)32/88 11)10/93		
		1/B	1)12/04 2) 3/89 3) 4/89 4) 5/89 5)17/08 6)68/08		
			Total (1) Chart	17	49.64
2	Internal /External Ring Roads (for Connectivity)	2/A	1) 6/91 2)50/08 3)24/03 4) 14/04 5)15/04 6) 15/05 7) 21/04 8) 14/08 9)4/10 10)12/07	10	92.58
		2/B	1) 37/05 2) 24/04 3) 23/04 4) 26/10 5) 42/04 6) 44/10 7) 28/10 8) 22/04 9) 96/06	9	135.42
			Total (2) Chart	19	228
3	Other Important Roads.	3/A	1) 86/07	1	0.44
		3/B	1) 27/01 2) 39/08 3) 41/08 4) 40/04	4	24.71
			Total (3) Chart	5	25.15
4	Sewage Treatment Plants.	A	1) 90/07	2	7
			2) 85/07		
			Total (4) Chart	2	7
5	Parking & Open Spaces	A	1) 7/93	1	-
		B	1) 50/74 2) 38/12	2	3.5
			Total (5) Chart	3	3.5
		Total	1+2+3+4+5	46	313.29
			Say Total amount Rs.	315.00 Cr	
			Expected Grant Rs.	200.00 Cr	

Nashik Municipal Corporation
SINHASTHA KUMBHAMELA : 2015-16
SUMMARY OF WORK

SR. NO.	DEPARTMENT	ESTIMATE AMT (Rs. Cr.)
1	SADHUGRAM	82.70
2	ROADS	462.50
3	BRIDGES	24.00
4	TEMP. PARKING LOTS & TOILETS	55.00
5	WATER SUPPLY	96.23
6	SEWERAGE	29.25
7	MEDICAL SERVICES	31.58
8	HEALTH AND SANITATION	20.00
9	ELECTRIFICATION	27.35
10	FIRE & EMERGENCY SERVICES	24.00
	TOTAL	852.61
11	LAND ACQUISITION	200.00
	TOTAL	1052.61
		105261.00

al
Remainin g Area (Stand by)
--
10 Hect.
7 Hect.
17 Hect.

Simhastha Kumbhamela 2015-16					
Trimbak Municipal Council					
Sr. No.	Name of Work	Number / Details	Details	Estd. cost	Necessity
				(Rs. In Lakhs)	
1	2			3	4
1	Concretisation of Shahi procession roads and Administrative roads	Total No. 20, Appro. length 7738 M.	Trimix cement concrete of 0.15 tk proposed	807.00	Average rainfall at Trimbakeshwar is 2500-3000mm. Necessary for shahi procession and bhaviks
2	Concretisation of Internal roads and ring roads	Total No. 24, Appro. length 4661 M.	Trimix cement concrete of 0.15 tk proposed	577.00	
3	Concretisation of dhvajstambha chowks in Akhadas			35.00	Sadhus gathered for dhwajrohan, dhvajpooja etc
4	Parking development	Area 220 x 195 sq.m. WBM. don	Trimix cement concrete proposed	375.00	Lakhs of devotees visit Trimbakeshwar throughout the year. per day floating population is around 25000-30000
5	Construction of sheds		Galvonised sheet on iron frame, 30 No.	350.00	For accomodation of sadhus and bhaviks in akhadas
6	Construction of toilet blocks		25 blocks of 10 seats each	325.00	Necessary for sadhu and bhaviks
7	Street light arrangements and maintenance			50.00	Necessary during parvani period
8	Health and sanitation arrangements			300.00	Necessary for maintaining health and sanitation during parvani period

9	Disaster management			150.00	
10	Kojuli solid waste management slant			500.00	Lakhs of devotees will visit Trimbakeshwar during parvani period and throughout the year.Hence management of solid waste is necessary.
	Total Trimbakeshwar Municipal Council			3469.00	

Simhastha Kumbhamela 2015-16				
Police city, Nashik				
Sr. No.	Name of Work	Number / Details	Estd. cost (Rs. In Lakhs)	Necessity
1	2	3	4	5
1	Temparary barracks	31	1855.22	
2	Repairs of existing 10 barracks	10	214.38	To control crowd, vehicular traffic on various roads, sadhugram etc.
3	Charges for lawns and marriage hall porposed to be taken on rent	50	750.00	For detection and disposal of explosives
	Total		2819.60	
4	watch towers	24	93.77	for crowed control
5	Fibre police cabines	41	134.07	For communication with deployed officers and staff.
6	Public address system		500.00	For crowd control and disseminating inportant instructions, for lost and found bhaviks
7	BDDS		334.40	For explosive detection & disposal
	Equipments for Wireless Section		125.38	
6	Movable (iron) and temporary bambook balli barricading on shahimarg, bhavimarg etc		1344.00	For crowd control, shahi procession management
8	Installation of CCTV s on shahimarg,sadhugram, godavary river and crowded places		4000.00	For surveillance and monitoring of crowd
	Total Police city		9351.22	

Simhastha Kumbhamela 2015-16				
Police Rural				
Sr. No.	Name of Work	Number / Details	Estd. cost (Rs. In Lakhs)	Necessity
1	2	3	4	5
1	Temporary Barracks (Rental 3 months)	32	509.44	For accomodating officers and constables temporarily deployed
2	Repair of Building Constructed in 2003 Kumbh	2	137.00	For controlling crowd of bhaviks during parvani
3	Permanent Police Chowkies	6	83.00	For accomodating officers and constables temporarily deployed
	Total		729.44	
4	Watch Towers (Rs 3.90 lakhs / tower)	12	46.80	For communication arrangements during parvani period.
5	Temporary M.S. PortaCabins Police Chowkies-	41	119.72	For detection and disposal of explosives
	Barricades		320.07	
	P. A. System, Control room and Equipments		500.00	
	Equipments for Wireless Section		55.00	
6	Installation of CCTV Cameras on Shahi Miravnuk Marg, Sadhugram, Trambakeshwar Mandir, Kushavarta Tirtha & other crowded places.		264.82	For surveillane and monitoring of crowd
7	BDDS		334.00	For surveillane and monitoring of crowd
	Total Police Rural		2369.85	

Simhastha Kumbhamela 2015-16
PWD, Nashik

Proposed works for Sinhastha Kumbhamela -2015 (Priority wise) P.W.Circle, Nashik

(1) Works included & Sanctioned in Dec 2012 of P.W.D. Budget								
Sr. No.		Name of work	Road Catagory	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remark
1		Dahanu- Tryambakeshwar- Nashik Road S.H.30(Four laning)						
1		Branghagiri Feri Sapgaon Phata km.115/000 to Nashik Municipal Corpotion Limit Km. 137/425						Important link joining Kushawart (Tryambakeshwar & Ramkund Nashik) All the three works are included in Maharashtra P.W.D. budget-Dec 2012 & work in progress
	a	Branghagiri Feri Sapgaon Phata km.115/000 to Tupadevi phata Km. 122/500 Road	S.H.30	7.50	10 m wide in 4.8 km. & 5.5 m wide in 2.70 km.	7.50 x 2 = 15.00 M (Four laning)	5100.00	
	b	Tupadevi phata Km. 122/500 to Khambale Km. 130/00 Road	S.H.30	7.50	10 m wide in 7.50 km.	7.50 x 2 = 15.00 M (Four laning)	5000.00	
	c	Khambale Km. 130/00 to Nashik Municipal Corpotion Limit Km. 137/425 Road	S.H.30	7.425	10 m wide in 7.425 km.	7.50 x 2 = 15.00 M (Four laning)	4800.00	
						Total	14900.00	
2		Mumbai Agra road N.H.3 connecting Pune Nashik Road N.H.50 (Bypass Nashik)						
		Sayyad Pimpri Lakhgaon Jokhari Shinde road	S.H.37					Mumbai Agra road N.H.3 connecting Pune Nashik Road N.H.50 (Bypass Nashik) works are included in Maharashtra P.W.D. budget Dec 2012 & work in progres
	a	Land Accquisition					200.00	
	b	Railway over Bridge					0.00	
	c	Bridge accross Godavari River					0.00	
	d	Road Improvement Part-1		9.60	3.75	7.00	1500.00	
	e	Road Improvement Part-2					1500.00	
						Total	3200.00	
						Total	18100.00	

Sr. No.	Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks
1	Return Journey /Option no.2 to connect Tryambakeshwar & Nashik						
	Tupadevi phata Talwade -Devargaon- Girnare-Nashik Municipal Corporation Limit Road						Return Journey /Option no.1 to connect Tryambakeshwar & Nashik
	i) Tupadevi phata Talwade -Devargaon Road S.H.29	S.H.29	11.00	5.50	5.50	700.00	
	ii) Devargaon Girnare Mhasrul Adgaon Ozar road,S.H.27	S.H.27	4.00 18.50	5.50 5.50	10.00 7.00	2295.00	
	Development of ring road out of N.M.C. Nashik						
2	Widening of Mhasrul Shivnai Janori Road MDR-48 km.4/00 to 14/00	MDR 35 & 48	10.00	3.75	5.50	600.00	Development of roads out of Nashik Municipal Corporation
3	Mumbai Agra N.H.3 Connecting Dindori road (S.H.17)						
	i) Widening of road from S.H.3 to Janori Mohadi km.0/00 to 5/00	S.H.27	5.00	7.00	10.00	450.00	Mumbai Agra N.H.3 Connecting Dindori road (S.H.17)
	ii) Widening of road from S.H.3 to Janori Mohadi km.5/00 to 8/00	MDR-50	3.00	5.50	10.00	300.00	
	iii) Widening of road from S.H.3 to Janori Mohadi km.8/00 to 16/00	MDR -50	8.00	3.75	7.00	700.00	
		Total	16.00		Total	1450.00	
4	Mumbai Agra road N.H.3 connecting Pune Nashik Road N.H.50 (Bypass Nashik)						
	Sayyad Pimpri Lakhalgaoon Jokhari Shinde road	SH 37					Mumbai Agra road N.H.3 connecting Pune Nashik Road N.H.50 (Bypass Nashik) works are included in Maharashtra P.W.D. budget Dec 2012 & work in progress
	i) Land Acquisition		R.O.B.(48 m proper over Railway and 650 m approaches at Saidpimpri)			1049.00	
	ii) Railway over Bridge		Bridge length 198 m at Lakhalgaoon			918.00	
	iii) Bridge across Godavari River		5.00	5.50	7.00	1413.00	
	iv) Road Improvement Part-1						
	v) Road Improvement Part-2						
					Total	3380.00	
5	Mumbai Agra N.H.3 to connect Tryambak - Nashik						
	i) a) S.H.3 Ghoti Saturli Ahurili Pahine road 1) S.H.23 km. 156/200 to 183/630	S.H.23	8.00	5.50	7.00	2770.00	Mumbai Agra N.H.3 to connect Tryambak

Sr. No.	Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks	
	2) S.H.29 km. 0/00 to 19/400	S.H.29	19.40	5.50	7.00		Mumbai Agra N.H.3 to connect Tryambak - Nashik	
ii)	Take Harsh Devgaon Pahine Pegalwadi Tryambak road S.H.23 km. 124/00 to 156/500	S.H.23	5.20	5.50	7.00	2000.00		
		S.H.23	5.00	3.75	5.50			
		S.H.23	5.00	5.50	5.50			
		Total	42.60		Total	4770.00		
	N.H.3 to N.H.50 (Development of outer Ring road around Nashik)							
6	Nashik road- Bhagur -Lahavit -Wanjarwadi- Mundhegaon Highway Ghoti Road MDR-26	MDR-26	27.60	3.75	5.50	2801.00	N.H.3 to N.H.50 (Development of outer Ring road around Nashik)	
7	N.H.3 to Pimpalgaon -Wani- Saputara- road S.H.23							
i)	Widening of road from S.H.3 to Pimpalgaon - Wani- Saputara- road S.H.27 Km. 63/500 to 115/00 (N.H.3 to Wani to Saputra (Part I-NH-3 to Wani ,Part II-Vani to Ghaghbari & Part III Ghaghbari II Gujrat State Bordar))	S.H.23 & MSH-3	5.00	5.50	7.00	3000.00	N.H.3 to Pimpalgaon -Wani- Saputara- road S.H.27	
		S.H.27& MSH-3	27.00	7.00	10.00			
					Total	3000.00		
	Connecting Ozar Airport & Shirdi Airport							
8	Ozar Airport - Saikheda- Wavi Road S.H.35	S.H.35	25.15	3.75	5.50	2535.00	Important road connecting Ozar Airport & Shirdi Airport	
			14.85	5.50	7.00			
			40.00					
	Saptaharungi Gad road							
9	Kalwan to Nanduri Road S.H.17 Km. 55/500 to 72/500	S.H.17	17.00	5.50	7.00	1000.00	Shortest route for Malegaon, Dhule & Nandurbar & Pilgrims in Madhya Pradesh for Saptashrungi ga. Also important route for transportation of agriculture produce in Kalwan Taluka.	
10	Nanduri to Saptaharungi Gad road (MDR-76) Km.0/00 to 8/700 (Constructing Protection wall on right side, widening of road, providing R.C.C. gutter & PCC side pavement)	MDR-76	8.70	5.50	7.00	500.00	Existing road passes in hilly area. Being deep vally on one side, it is very dangerous for bothway traffic. The saptashrungi gad trust demanded strongly. Hence widening proposed.	

Sr. No.		Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks	
11		Preventive Measures for rock falling at Saptasharungi Gad Part-2					2500.00	To prevent the live and financial losses due to rock falling, the preventive work is proposed.	
12		Widening of road from S.H.3 to Saundane - Devla- Kalwan road						Important link to join Madhya Pradesh and Maharashtra At present the road is insufficient for the 10000 to 15000 lakhs pilgrims visiting Saptashrungi Mata Temple. Hence widening proposed.	
		i) Km. 0/00 to 36/500	S.H.20	36.000	5.500	7.000	1529.00		
						Total	1529.00		
12	1	Widening of Dahanu- Jawhar to Amboli road Km.106/600 to 115/00	S.H.30	6.00	5.50	7.00	425.00	Shortage Route for pilgrims coming from Thane & Jawhar	
	2	Waghaera Harsul Devdongara S.H.28 km. 35/00 to 50/00	S.H.28	8.64	5.50	5.50	680.00	Connecting Wapi-Silvasa & Gujrat State and minimising distance by 30 km.	
			S.H.29	3.65	3.75	5.50			
	3	Construction of major Bridge across Kadwa River on M.S.H.no.3 near Awankhed on Vani Dindori Nashik road	M.S.H.3	1 Major Bridge of 110 m Length			1000.00	Existing Bridge being narrow, and accident prone spot. During Simhastha, lot of pilgrims visit Saptashrungi Gad uses this route.	
	4	Return Journey /Option no.1 to connect Tryambakeshwar & Nashik							
		i) Amboli to Waghera road Km. 12/00 to 24/00	S.H.23	8.30	5.50	7.00	1800.00	Return Journey /Option no.1 to connect Trimbakeshwar & Nashik	
		ii) Waghera to Devargaon road Km. 26/00 to 33/00	S.H.27	6.30	3.75	7.00			
	5	Improvement and Widening to SH 30-Khambale-Wodholi-Anjaneri road M.D.R-18 Km.0/00 to 7/500 Tal.Trimbakeshwar Dist.Nashik	M.D.R.17	3.50	3.75	3.75	350.00	Khambale being Parking place during Simhastha	
			M.D.R.17	0.50	3.75	5.50			
	6	Improvement and Widening to Devdongara Bormal Gujrat State Border Vapi road M.D.R.5 Km.0/00 to 10/00 Tal.Trimbakeshwar Dist.Nashik	M.D.R.55	8.30	3.75	3.75	500.00	Connecting Wapi-Silvasa & Gujrat State and minimising distance by 30 km.	
	7	Improvement and Widening to Anjneri-Mulegaon-Dahegaon-Jategaon road Km.0/00 to 10/00 Tal.Trimbakeshwar Dist.Nashik	M.D.R.19	7.20	3.75	5.50	650.00	Includes complete length of MDR. Mumbai Agra N.H.3 to connect Tryambak - Nashik	

Sr. No.	Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks
8	Improvement to Vilholi Jategoan Anjeneri Road km 10/00 to 20/500 MDR - 19 (Section NH-3 to Jategaon) Tal. & Dist.Nashik	M.D.R.19	10.00	5.50	5.50	682.00	Includes complete length of MDR. Mumbai Agra N.H.3 to connect Tryambak - Nashik
9	Improvement and Widening to Jategaon Khambale (Simhastha Parking) road Km.0/00 to 5/00 Tal.Trimbakeshwar Dist.Nashik	S.H.37	5.00	3.75	5.50	400.00	Includes complete length of MDR. Mumbai Agra N.H.3 to connect Tryambak - Nashik (Khambale-Talegaon being Parking place during Simhastha)
10	Improvement Satana Deola Vinchur Road S.H.7 Km.141/00 to 148/00 and 148/200 to 154/200 Tal.Deola Satana Dist.Nashik	S.H.7	14.00			1248.00	During Simhastha,lot of pilgrims from Khandesh visit Saptashrunji Gad uses this route.
11	Improvements to Ghat Prortion on Salher Waghmaba Road, SH-21 Km. 49/200 to 49/800 & Km-50/200 to 51/200, 51/200 to 60/00 Tal.Satana Dist.Nashik	S.H.21	10.00			400.00	During Simhastha,lot of pilgrims from Khandesh visit Salher Mhuleri Gad uses this route.
12	Improvement and Widening Sinnar- Sakur phata- Darna -Gonde Phata- Wadivarhe road Tal.Igatpuri Dist.Nashik	S.H.37	11.50	3.75	5.50	1300.00	N.H.3 to N.H.50 (Development of outer Ring road around Nashik).
13	Construction of major Bridge on Sinnar- Sakur phata- Darna -Gonde Phata- Wadivarhe road Tal.Igatpuri Dist.Nashik	S.H.38	3 Major Bridge of 125,100 & 90 m Length and 700m approaches			720.00	N.H.3 to N.H.50 (Development of outer Ring road around Nashik).
14	Improvement to S.H.23 Waki to Kavanai Road M.D.R.89 Km.0/00 to 4/300 Tal.Igatpuri Dist.Nashik	M.D.R.89	4.30	3.00	7.00	500.00	During Simhastha,lot of pilgrims visits Kavnai uses this route.
15	Improvement to M.S.H.12 to Dhamangaon Adsare (Kh) Taked (Bk) Road MDR.102 Km.0/00 to 5/00 Tal.Igatpuri Dist.Nashik	M.D.R.102	4.00	3.75	7.00	500.00	During Simhastha,lot of pilgrims visits Dhamangaon Adsare (Kh) Taked (Bk) uses this route.
16	Improvement to NH-3 to Patane Nimbhole Lohner Kalwan Road MDR-54 Km.0/00 to 47/200 Tal.Deola & Kalwan Dist.Nashik	M.D.R.54	47.00	3.75	5.50	2200.00	Important link to join Madhya Pradesh and Maharashtra At present the road is insufficient for the 10000 to 15000 lakhs pilgrims visiting Saptashrunji Mata during Simhastha uses this route.
	Total of 16 works					13355.00	
13	Providing Temporary Sadhugrams at Trimbakeshwar					500.00	Lumpsum provision

Sr. No.	Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks	
14	Providing Temporary Parking Lot at Trimbakeshwar					300.00	Lumpsum provision	
15	Providing Temporary Parking Lot at Nashik					1000.00	Lumpsum provision	
16	Developmet of Trimbakeshwar Temple and Ring road							
	1	Trimbak (Goldari) to Pimpalad Road	VR-19	3.00	3.00	5.50	150.00	Most essential work for avoiding traffic crowding during Sinhastha Kitty.
	2	Widening of Trimbak (Ganpatbari) Pimpaled Bramhangaon Rohile road	ODR-50, ODR-51, ODR-125	12.00	3.75	5.50	750.00	
	3	Construction of road from Trimbakeshwar Temple to Nil Parvat	VR	4.00	3.00	5.50	80.00	
	4	Construction of road from Trimbakeshwar Nivruttinath Temple to Bilwa Thirth to S.H.30	VR	3.15	0.00	3.75	90.00	
	5	Construction of road from Trimbakeshwar Temple to Janardan Swami Ahram	VR	1.20	3.00	3.75	60.00	
	6	Construction of road from S.H.30 to Metghar Gangadwar	VR	4.00	3.00	3.75	150.00	
		Z.P. works (Through P.W.D.)			Total Road	1280.00		

Sr. No.	Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks
Work recommended by Urban Development Dept.Mantralaya							
1	Providing Basic drinking water amenities,public toilets, Plantation &preservation of trees alongs of Nashik Trimbak road (S.H.30) Km.118/300 to 137/425 Tal .Trimbakeshwar Dist.Nashik	S.H.30				300.00	
2	Renovation of Nivaruttinath Maharaj Temple Tal .Trimbakeshwar Dist.Nashik					250.00	
3	Beautification and Renovation of Prayag Thirth Lake Tal .Trimbakeshwar Dist.Nashik					300.00	
4	Improvement and Widening Dhamangaon Taked road Tal.Igatpuri Dist.Nashik	S.H.5	5.00	3.00	7.00	500.00	
Total of 4 works						1350.00	
Work recommended by P.W.Circle Ahmednagar							
17	1 Sangamner Bypass N.H50 to Ghulewadi Samnapur to S.H.50 Tal. Sangamner	N.H.50				500.00	
18	2 Nimbale to MDR -29 Devgaon -Shiblapur- to Modalwadi -Pimpalgaon - Depa Tal. Sangamner					1146.00	
Total Road						1646.00	
19	Work recommended by Zilla Parishad , Nashik						
1	B.T. of Road from Ozarkhed to Karanji VR-113 Km. 1/500 to 3/00 (Including Bridge at Km.0/600) Tal. Dindori	VR-113	1.500	3.00	3.00	30.00	The link connects Saptashrunji Gad and Karanji Pilgrimage. Hence necessary to provide bituminous road. Including constructing bridge.
2	Construction of Toilet Block at Shrikshehra Karanji Tal. Dindori		--		--	30.00	To maintain cleanliness in hygenic point of view during Sinhastha Kitty. The primary
3	S.T. B.T. to S.H.3 Vilholi - Belgaondhaga to S.H.30 Km3/500 to 7/500 VR.63 (Including 3 C.D. works & 1 Bridge repair)	VR.63	4.00	3.00	3.00	60.00	Being shortest route for the pilgrims visiting Tryambakeshwar from Mumbai, Hence Strengthening and B.T. is
4	Improvement of Waki to Kawnai road ODR-99 Km.1/00 to 3/00	ODR-99	2.600	3.75	3.75	60.00	To avoid traffic scam, as thousands of pilgrims visit from Mumbai and other places to Kawnai Pilgrime & Tryambak by this route.

Sr. No.	Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks	
5	Improvement of Mahiravani(SH 30 Wasali Gowardhan road Km. 0/00 to 17/00 ODR 119. Tal. Nashik	ODR-119	17.000	3.75	3.75	350.00		
6	Improvement of Belgaondhaga Talegaon Anjaneri Khambale to S.H.30 Km. 0/00 to 7/500 VR 63 Tal. Nashik	VR.63	7.500	3.00	3.00	150.00		
7	Improvement of S.H.3 to Sarul Belgaondhaga to S.H. 30 Km. 0/00 to 7/500 VR 63 Tal. Nashik	VR.63	7.500	3.00	3.00	165.00		
8	Improvement of Govardhan (MDR-34) Open University Km. 0/00 to 2/00 VR 41 Tal. Nashik	VR.41	2.000	3.00	3.00	50.00		
9	Improvement of Girnare Naikwadi to S.H. 29 Road Km. 0/00 to 9/00 VR 8 Tal. Nashik	VR.8	9.000	3.00	3.00	200.00		
10	S.T. B.T. of Matori Phata- to- Daryabai Temple Dari mungshra to S.H. 27road Km 0/00 to 3/00 (Including 4 C.D. works)Tal. Nashik	VR.	8.00	3.00	3.00	175.00	Very close to Tryambak, i.e. only 3 km. away from Tryambakeshwar, suitable for pilgrims to visit Daryabai Temple.	
11	Improvement of S.H.2 to Madsangvi Sultanpur Vinchur Gawli to Odha Railway Station Km. 0/00 to 7/00 V.R. Tal. Nashik	VR.	7.000	3.00	3.00	150.00		
12	Improvement of road from Municipal Council limit to Amruteshwar approach road Eklahara Km. 0/00 to 3/00 Tal. Nashik	VR.	3.000	3.00	3.00	60.00		
Z.P. works (Self)						Total Road	1480.00	

Total Road Cost 47971.00

Total P.W.D Simhastha Plan -2015	66071.00
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Sr. No.	Name of works	Road Category	Proposed length (K.M.)	Existing B.T. Width of road (m)	Proposed B.T. Width of road (m)	Estimated cost (Rs. in Lakhs)	Remarks
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Abstract

Simhastha Kumbhamela Plan Year 2015-2016 Public Works Region, Nashik

Sr.No.	Planning (Inclusion of works in Dept Budget)	No.of Works	Total Tentative Estimate Cost (Rs.in crore)
1	Works in progress (included Dec 2012 of P.W.D. Budget)	4	181.00
2	(i) State Highways Works	22	305.60
	(ii) Major Dist.Roads Works	10	73.55
		Total 32 Works	379.15
	(a) Works at tender Stage (included July 2013 of P.W.D. Budget)	29	325.86
	(b) Works likely to include Dec 2013 of P.W.D. Budget)	3	53.29
		Total 32 Works	379.15
3	(1) Works (Other than Roads)		
	(a) Preventive Measures for rock falling at Saptasharungi Gad (Phase-2)	1	25.00
	(b) Works recommended by Urban Development Ministry (Basic drinking water amenities, public toilets, Plantation & preservation of trees alongs Nashik Trimbak road ,Renovation of Nivaruttinath Maharaj Temple and Prayag Thirth Lake and improvement of Dhamangaon Taked road etc.	4	13.50
4	Incidental Works under P.W.Circle Nashik		
	(a) Sathugram and Temporary Parking Yards at Trimbakeshwar (Lumpsum Provision)	2	8.00
	(b) Temporary Parking Yards at Nashik (Lumpsum Provision)	1	10.00
5	(1) Works recommended by P.W.Circle Ahmednagar	2	16.46
6	(1) Rig Road Net Works around Tribakekeshwar (By State P.W.D.)	6	12.80
7	(1) Important Zilla Parishad Road Net Works around Nashik (By Zilla Parishad)	12	14.80
	Abstract		
(A)	Total works in progress (Sr.No. 1)	4	181.00
(B)	Total works likely to start in November 2013 (Sr.No.2 part (a))	29	325.86
(C)	Other than above A & B works	31	153.85
	Simhastha Kumbhamela Plan Year 2015-2016 Public Works Region, Nashik (A + B +C)		660.71

Simhastha Kumbhamela 2015-16				
Irrigation Department				
Sr. No.	Name of Work	Details	Estd. cost (Rs. In Lakhs)	Necessity
1	2	3	4	5
Constuction Of Ghats on Godavari river at Nashik				
1	Construction of ghat on right bank of Godavari River between Talkuteshwar Bridge to Kannamwar Bridge to Laxminarayan Bridge & on left bank of Godavari River at Kapila sangam and development of surrounding area.	Talkuteshwar Bridge to Kannamwar Bridge length 300 mtr. area 11000 sq. mtr. Downstream of kannamwar bridge 300 mtr. area 6000 sq. mtr., near kapilasangam 260 mtr. area 5200 sq.mtr.	7741.00	For facilitating bathing of lakhs of bhaviks and sadhus
2	Construction of ghat on right bank of Godavari River on Downastream of Takli Bridge & road parallel to ghat with approach ramp for the ghat	Length 400 mtr. area 8000 sq.mtr.	1886.00	
3	Construction of ghat on right bank of Godavari River Dasak Panchak area and widening of existing ghat, Z type ramp and regulating of river flow	Length 750 mtr. area 8500 sq.mtr.	4270.00	
	Total Nashik	Total length 2010 mtr. area 48700 sq.mtr.	13897.00	
Construction of Ghats on Godavari and Ahilya river at Trimbakeshvar				
4	Repairing & Renovation of existing Ghats on Godavari river	Length 220 mtr. area 4000 sq.mtr.	120.00	For facilitating bathing of lakhs of bhaviks and sadhus
5	Construction of Pedestrian Bridge on River.		29.00	
6	Construction of ghat on right bank of Godavari river	length 600 mtr. area 4800 sq.mtr.	800.00	
7	Construction of ghat on left bank of Godavari river	length 600 mtr. area 4800 sq.mtr.	800.00	
8	Construction of slabdrain on Mhatarohol and Nilgangaohol		525.00	
9	Construction of steps on old retaining wall and new ghat on Ahilya river	Right side length 800 mtr. area 4800 sq.mtr. left side 800 mtr. area 4800 sq.mtr.	800.00	
	Total Irrigation Department		16971.00	

Simhashta Kumbhamela 2015-16				
Maharashtra Jivan Pradhikarn, Nashik				
Sr. No.	Name of Work	Details	Estd. cost (Rs. In Lakhs)	Necessity
1	2	3	4	5
	Trimbakeshwar			
1	Packaged waste water treatment & recycle system @ kushavartha kund, Trimbakeshwar		249.00	Necessary for ensuring adequate water supply for local citizens and bhaviks
2	Internal pipe lines in Trimbak Town		200.00	Necessary for ensuring adequate water supply for sadhus and bhaviks coming to kawnai
3	Direct Pipe Lines for Akhadas in Trimbak Town Tal. Trimbak Dist. Nashik		100.00	
4	Trimbak water supply scheme for simhashta 2015-16 (Gautami godavari Dam source)		2483.61	Lakhs of bhaviks and sadhus take dips in kushavarta tirth during parvani period as well as during various occasions throughout the year hence maintaining water quality is must.
	Kawnai			
5	Kawnai village water supply scheme (Reparing works for Sinhashta-2015-16) Tal. Igatpuri. Dist. Nashik		108.00	Necessary for ensuring adequate water supply for sadhus and bhaviks coming for kumbhamela
	Total MJP		3140.61	

Simhastha Kumbhamela 2015-16
Maharashtra State road Transport Corporation

Sr. No.	Name of Work	Estd. cost (Rs. In Lakhs)	Necessity
1	2	3	4
1	Construction Depot with its sub works on MSRTC Land at Nashik road	400.00	Necessary for Nashik road area and bhaviks coming by railway
2	Renovation of the Bus Station at Mahamarg	40.00	For providing facilities to pilgrims
3	Reconstruction of Bus Station at Nashik Road near Railway Station	50.00	Necessary for providing basic amenities to bhaviks and sadhus
4	Renovation of sheds and WPT. Of parking lots, Trimbakeshwar	115.00	
5	Asphalting & concretisation Old Bus stand at Trimbakeshwar	40.00	
6	Parking lots at various 14 places in Nashik City	430.00	For providing queue railing, PA system etc.
7	Installation of C.C.T.V. Camera on every Bus Station in Nashik City	50.00	For surveillance and monitoring
	Total MSRTC	1125.00	

Simhastha Kumbhamela 2015-16				
Maharashtra State Electricity Distribution Company Ltd. (City)				
Sr. No.	Name of Work	Number / Details	Estd. cost (Rs. In Lakhs)	Necessity
1	2	3	4	5
1	Construction of 3 new 33/11 K.V. sub station	10 MVA Tapovan, Amardham, 2*5 MVA Ganeshwadi	667.23	Considering additional load during kumbhmela period it is necessary for uninterrupted power supply. (2100 KW for Nashik and 745 KW for Trimbakeshwar)
2	Erection of new 33/11 K.V. line	34.3 K.M.	405.64	Alternative arrangement for power supply to 33 K.V. Trimbakeshwar sub station from 33 K.V. Khambale sub station
3	Erection of New 33KV Bay at Tapovan Ganeshwadi, Amardham	3	48.32	For supply to proposed new sub stations from high voltage power stations
4	Erection of new 11 K.V. high voltage line	30.2 K.M.	273.94	Necessary for supply from 3 proposed sub stations
5	Erection of new 11/04 K.V. transformers	74	241.26	Required at sadhugram, parking lots at Nashik and Trimbakeshwar as well as new infrastructures created by NMC and TMC
6	Increasing capacity of existing 11/0.4 K.V. transformers	55	233.29	Necessary at places where erection of new transformers is not possible
7	Underground cabling of LT lines	54.4 K.M.	534.08	To avoid accidents at bathing places procession routes, crowded places etc.
8	Transferring LT lines	9 K.M.	32.77	
9	Inspection fee		43.46	Inspection necessary for new works
Total MSEDCL (City)			2479.99	

Simhastha Kumbhamela 2015-16				
Maharashtra State Electricity Distribution Company Ltd. (Rural)				
Sr. No.	Name of Work	Number / Details	Estd. cost (Rs. In Lakhs)	Necessity
1	2	3	4	5
1	Division of 11 K.V. feeder	3 at Waki and Kawnai	9.92	To avoid tripping due to added load on existing feeders
2	11 K.V. linked line	2.5 K.M. at Waki	6.45	To ensure uninterrupted power supply - alternative arrangement
3	Replacement of H.T. line	8 K.M.	2.95	Existing are old and weared
4	Replacement of L.T. line	2.5 K.M.	3.45	Existing are old and weared
5	Additional transformers	2*100 K.V.	4.50	Required to reduce load on existing transformers
6	Additional L.T. line	3 K.M.	14.195	Required for single phase as well as new transformers
7	Single phase DTC	25 K.V.A.	5.82	Required for additional demand of single phase transformers during kumbhamela
8	Additional H.T. Line	1.5K.M.	3.48	Required for single phase as well as new transformers
9	Additional Street lights	3 K.M. at Saptrashrunji gad	6.00	Necessary for bhaviks using roads to reach gad
10	Shifting of transformers	2*100 K.V. A. at Saptashrunji gad	4.00	Required for shifting from crowded places for safety
	MSEDCL (Rural)		60.77	

Simhastha Kumbhamela 2015-16			
Civil Hospital, Nashik and Rural Hospital Trimbakeshwar			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Purchase of heavy equipments,instruments and other laboratory related instruments and consumables	235.00	This facilities are necessary for additional patients expected during parvani period.
2	Providing food and supplimentaary facilities, sanitation and cleaning	75.00	
3	Mobile Dispensaries	334.00	
4	Rescue camps at Nashik and Trimbakeshwar	5.00	
5	Purchase of beds, cots, etc	35.00	
6	Extension of Civil Hospital building	349.00	
	Total Civil Hosital	1033.00	

Simhastha Kumbhamela 2015-16			
District Health Officer			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Purchase of medicines for primary health centres	200.00	Necessary for hygienic water supply, control of epidemics, to facilitate treatment of additional pilgrims during parvani period around nashik and Trimbakeshwar city
2	Purchase of Bleaching powder	20.00	
3	Purchase of Medichlore	20.00	
4	Purchase of Cots, beds etc	10.00	
5	Purchase of 7 ambulances	56.00	
6	Fuel expenses and maintenance of vehicles	5.00	
	Total D.H.O.	311.00	

Simhastha Kumbhamela 2015-16			
National Highway Division -9, Nashik			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Widening to Sixlane of Section 203/080 to 208/649 (Dwarka to Dattamandir) Pune Nashik NH-15	1844.00	All roads leading to this road are four laned. Also it is crucial road for bhaviks , sadhus coming from Nashik road railway station. Hence to avoid traffic congestion widening is necessary.
2	Widening service road with footpath both sides of Pune Nashik NH-50 Section 203/080 to 208/649 (Dwarka to Dattamandir)	3029.00	
3	N.H.A 848 Nashik -Peint to State boundary KM 34/00 to 39/00 wideing and Two laning	700.00	This road is used by thousands of bhaviks coming from Gujrat side. Hence avoid congestion and possible accidents wdening is necessary.
4	N.H. 848 Nashik-Peint to State boundary km 34/00 to39/000 Winding and two laning	800.00	
5	N.H. 848 Nashik-Peint to State boundary km40/00 to 49/000 widening and two laning	1800.00	
6	N.H. 848 Nashik-Peint to State boundary km57/00 to 49/000 widening and two laning	1000.00	
Total NHA-9		9173.00	

Simhastha Kumbhamela 2015-16			
Disaster Management cell, Collectorate, Nashik			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Organising workshops related to disaster mitigation viz earthquake, fire, floods, chemical accidents, fire etc	60.00	Disaster mitigation training , workshops etc are necessary for disater preparedness. Moreever equipments ,instruments are also necessary for disasrer mitigation.
2	Strengthening of institutions, disaster management cell and network, training	200.00	
3	Awareness campaigns through films, radio jingles, traditional songs, street plays, stickers,posters, wall paintings, rallies. roadshows. competitions , handbills, etc	400.00	
4	Search and rescue equipments, rescue vevicles, fire fighting equipments. boats, cutters, life jackets, oxygen cylinders with mask, gumboots, torch, sliders, search lights, generators etc	1200.00	
5	Hiring trained manpower, transportation, etc	100.00	
Total Disaster Management cell		1960.00	

Simhastha Kumbhamela 2015-16				
Central Railway				
Sr. No.	Name of Work	Details Of Work	Estd. cost	Necessity
			(Rs. In Lakhs)	
1	2	3	4	5
1	Temporary Amenties	Providing facilities like temporary waiting rooms, ticket booking windows, reservation centres, toilets and bathrooms at Nashikroad and Odha railway stations	75.00	During Kumbhamela large no. of bhaviks and sadhus come by train. Hence basic facilities like bookiing and reservation counters, toilets, drinking water etc are necessary.To avoid stampede seperate platform and in and out gates for incoming and outgoing trains and pilgirms are required
2	Development of Nasikroad Station Phase I	Extension of FOB on Nashik as well as Sinnar side,Siding platform for Kumbhamela trains, Development of parking,waiting hall, shifting of old pipelines,drainage systems, RPF and GRPF barraca etc	500.00	
3	Development of Nasikroad Station Phase II	Construction of additional platform no.4&5, Extension of FOB to platform no.4&5, boeing office, waiting hall, toilet, water tank etc.	2000.00	
Total Central Railway			2575.00	

Simhastha Kumbhamela 2015-16			
District Information office			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Purchase of Computers, furniture, Stationary etc. for media center	1.40	Required During parvani period for giving publicity to parvani dates ,Mela planning and administrative arrangements, Photography and videography of event,media centre,media management etc.
2	Purchase of Two Digital Cameras for photography of Kumbhmela	2.00	
3	Purchase of Two T.V. Cameras for videographing parvanis	12.00	
4	Purchase of Five Laptop for providing Photos, Videographs, News etc. to media through email	1.50	
5	To prepare tourist guide and information booklet, maps in marathi,hindi,English language about Simhastha Kumbhmela	9.00	
6	To print mini/poort. directory in Marathi,Hindi,English languages	0.75	
7	Hosting website in Marathi,English, Hindi	1.00	
8	To publish Simhastha Kumbhamela related articles written by renowned personatilies	0.10	
9	Procurement of Stationary items	1.27	
10	Purchase two multi fuctional device for official work	4.00	
11	Purchase of three LCD T.V. sets for media Center	0.90	
12	Publication of Simhastha Parvani dates and allied information in major Newspapers through out India	700.00	
13	Erecting stage/towers for media representatives	10.00	
14	Jingles for local T.V. channels	4.50	
15	Fuel expenditure	2.00	
16	Erection of media Center at five places (Panchavati, Tapovan, Trambakeshwr Kushawart, Collector office, nsk, Divisional inf, nsk)	5.00	
17	Interview of reputed persons in Nashik dist. on Radio -Dilkhulas, T.V. Jai Maharashtra	1.50	
18	To publish special edition of Lokrajya, Maharashtra Ahed on Simhastha Kumbhmela	5.00	

Simhastha Kumbhamela 2015-16			
District Information office			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
19	To hire ST bus during parvani day for transporting media pepole to Trimbakeshwar	0.48	
21	Hospitality / refreshment expenses media people	0.50	
20	Doucumentary film for 10 minutes	5.00	
21	Doucumentary film for 25 minutes	10.50	
22	Doucumentary film for 15 minutes and 25 minutes in Marathi Hindi,English	3.00	
23	Broadcastng of Simhastha Kumbhamela arrangement on Mumbai Doordarshan three months prior to commencement of Kumbamela	3.00	
24	Purchase Five Mobile Vans with Public address system	35.00	
25	Electronic display boards	4.00	
26	Informative jingles for Aakashwani	3.80	
	Total Dist. Information office	827.20	

Simhastha Kumbhamela 2015-16			
Deolali Cantonment			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Widening & recarpeting of lam road	279.87	This road joins to Bhagur, pathardi phata, Mundhegaon hence important road for diversion of traffic
2	Provision of dividers	134.24	
3	Shifting of MSEDCL Poles	24.36	
4	Provision of street lights with poles in the center of lam road	84.48	
	Total	522.95	

Simhastha Kumbhamela 2015-16			
Maharashtra Tourism Development Corporation			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	To prepare folders, pamphlets etc for publicity of simhastha Kumbhamela	200.00	
2	To hire 15-20 hoardings for the period of one year on roads entering Nashik and Trimbakeshawar and Nashik road railway station	100.00	lakhs of baviks from country as well as abroad visits Nashik and Trimbakeshwar during Kumbhamela. Hence these activities are necessary for the help of bhaviks/ tourists to keep them informed as well as to attract them as a tourist.
3	To erect information centres at Nashik and Trimbakeshwar for pilgrims/ tourists	50.00	
4	To train the students in colleges who had learn tourism subject and appoint them on information centres etc. payment of honorarium and pther expenses	50.00	
5	To prepare informative c.D. of various tourist spots in Maharashtra state & arrangements to display it for bhaviks, to tourists etc.	100.00	
Total		500.00	

Simhastha Kumbhamela 2015-16			
Forest Department			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
1	Repairs to existing stone masonry pathway at Bramhagiri hills along with required culverts, side walls, Eco friendly resting places, pagodas, from starting point to Dharmashala.	421.00	Lakhs of bhaviks/sadhus visits to Gangadwar, other temples on Bramhagiri hill. hence repair of pathway is necessary.
2	Repairs to existing stone masonry pathway Nanduri to Saptashrunji gad at Radtondi ghat	10.00	Beside kumbhamela period thousands of bhaviks visits saptashrunji gad on Navratri and Pournima days for darshan by pathway. Hence repair is necessary.
Total Forest Department		431.00	

Simhastha Kumbhamela 2015-16			
Archaeology			
Sr. No.	Name of Work	Estd. cost	Necessity
		(Rs. In Lakhs)	
1	2	3	4
State Archaeology			All these temples are very old and of archaeological value. Hence there preservation is necessary.
1	Preservation of Sundarnarayan Temple at Nashik	25.00	
2	Preservation of Nilkantheshwar Temple (Ganga ghat), Nashik	20.00	
3	Preservation of Kushavarth Tirthkund, Trimbakeshwar	95.00	
4	Preservation of Tribhuvneshwar Temple, Trimbakeshwar	25.00	
5	Preservation of Indraleshwar Temple, Trimbakeshwar	20.00	
6	Preservation of Ballaleshwar Temple, Trimbakeshwar	15.00	
Total		200.00	
Central Archaeology			
7	Preservation of Trimbakeshwar Jyotirling Temple	200.00	
Total		200.00	
Total Archaeology		400.00	